

Treasurer's REPORT

It has been a busy and productive year for UNIFEM Australia and I am pleased to present a solid financial position for the year ending 2009-10. The financial results recorded this year, in a difficult financial environment demonstrate our organisation's growth and commitment to building a solid and sustainable resource base.

This year, we were pleased to record a 154 percent increase in funds raised from International Women's Day. This meant we were able to nearly double our contribution to UNIFEM Projects, based on the success of International Women's Day. Just under \$200,000 was raised for the Indonesian Migrant Workers Project, the Haiti Appeal and the Pacific Facility Fund to End Violence against Women. More information about these projects can be found throughout this Annual Report.

In order to honour our commitment to minimising our administration costs, we continued to seek corporate funding this year and were successful in raising \$183,927 in sponsorship. This directly offset our staffing costs. We were also successful in obtaining more than \$260,000 in government grants,

representing a 152 percent increase from last year. These grants allowed us to expand our program of Gender Analysis Workshops to target specific groups of marginalised women. We were also able to develop our new website, the International Women's Day site and Gender Equality Online which have greatly improved our ability to communicate to the general public.

Membership revenue was down this year which means we will need to refocus on how we support our existing members and attract new members in the year ahead. In part, this has resulted from a focus on building other revenue streams, but IT issues also made it difficult to follow-up renewals for a period of 10 weeks earlier this year. Part of the reason for our new website was to allow us to build a stronger client management database, which was implemented in March 2010. Retention since March has improved significantly.

I would like to thank the team at Successful Alliances and our Auditor, Tony Bandle, who have greatly assisted the office in improving our financial systems and reporting.

As we look to the future, we do need to focus on consolidating our income sources and investing in our team and office. For the first time in 2010-11, UNIFEM Australia will be moving to its own premises in Civic, Canberra. In moving, we recognise the invaluable contribution that IDP Education have made to our organisation over the past 4 years, providing office space, computers and IT support.

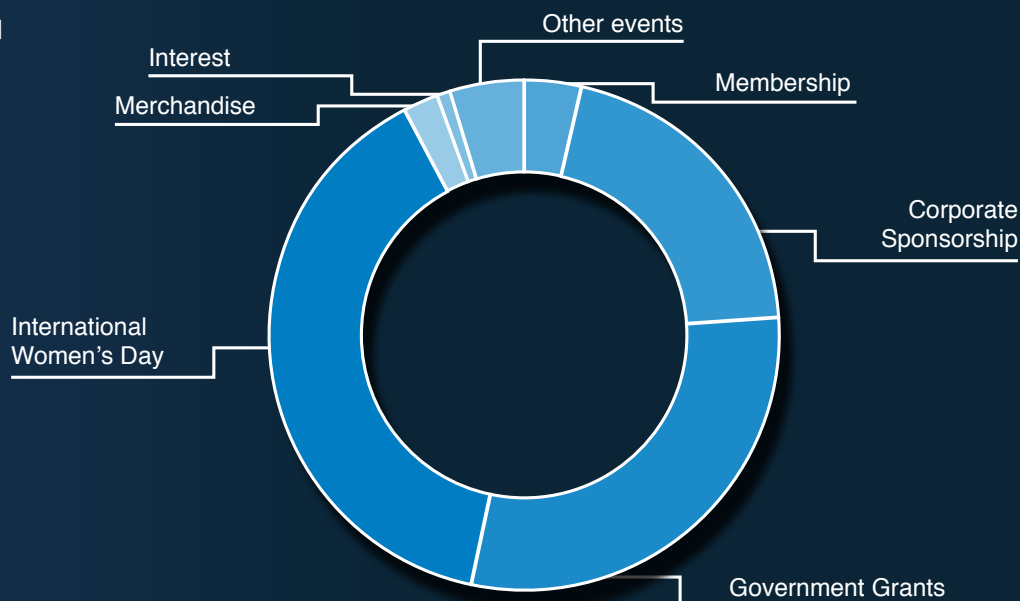
Our application for Deductible Gift Recipient (DGR) status is still pending with the Department of Treasury. We have sought a meeting with the Assistant Treasurer to progress this application.

Over the coming year we will also be focusing on resource mobilisation for UN Women. Through a range of fundraising activities planned, we hope to again double our contribution in 2010-11.



Kate O'Reilly
Hon Treasurer

UNIFEM Australia Incorporated
Income as at 30 June 2010



UNIFEM Australia Incorporated
Balance Sheet
as at 30 June 2010

Full financial statements are available from our office by emailing admin@unifem.org.au

	2010 \$	2009 \$
Current assets		
Cash and cash equivalents	655,615	1,074,846
Prepayments	4,264	-
Other current assets	370	41,478
Total current assets	660,249	1,116,324
Non-current assets		
Plant and equipment	58	784
Total non-current assets	58	784
Total assets	660,307	1,117,108
Current liabilities		
Trade and other payables	32,808	44,511
Grants received in advance	196,400	202,050
Funds held in trust	-	584,680
Provision for annual leave	27,876	11,479
Provision for long service leave	293	-
Provision for GST	41,350	6,860
Accrued charges	25,170	4,700
Total current liabilities	323,897	854,280
Total liabilities	323,897	854,280
Net assets	336,410	262,828
Members funds		
Retained profits	336,410	262,828
Total members funds	336,410	262,828