



FINANCIAL REPORTS 2014-15

This year, the National Committee has focused on expanding our fundraising program and we are very pleased to report a contribution of \$750,000 for UN Women programs in the Pacific and PNG.

Our operating surplus of \$29,928, is up from \$7,238 and like last year, the Board has responded to the urgent need for funds in our regional offices, and has maximised the funds going to UN Women programs, rather than significantly adding to our reserves. Our total as at 30 June 2015 is \$557,952.

International Women's Day remains a major source of revenue, from both event based fundraising and associated sponsorships. While the costs of fundraising through events are higher than some other strategies, IWD remains a key awareness raising, advocacy and fundraising tool for the National Committee. This year, our IWD campaign reached more than 10 million people and we received 2,223 individual donations at the events with more than 380 people becoming monthly donors for the first time. We are very grateful to all of our monthly donors for their ongoing investment in changing the lives of women and girls.

In the third year of our partnership, Esprit again raised more than \$70,000 for UN Women's Fund for Gender Equality, engaging their customer base in advancing gender equality.

The Board recognises that to expand our fundraising program, we will need to

continue to invest in fundraising. We are doing this through both targeted acquisition and retention strategies, through investing in the capability of our staff team and in continuing to ensure that we have an effective database to support our work.

Despite significant reductions in multi-lateral aid funding in the 2015 Federal Budget, core funding for UN Women was maintained this year. We continue our advocacy to ensure that Australia remains among the top donors to UN Women.

It has been another year of conservative results for the National Committee's investments, which remain in cash and term-deposits.

Over the last two years, I have reported to Members that the National Committee has set a target of reaching \$2 million contributed by the National Committee to UN Women programs in the region by 2017-18. This year, I am proud to report that we will be contributing \$750,000 (an increase of \$300,000 since 2013-14). Our ability to meet the longer term goal will be determined largely by the level of investment that we make in the acquisition of monthly supporters. This is something the Board continues to focus on.

Funding operational costs remains a challenge for all small not-for-profit organisations. I would like to acknowledge the support we receive from our Partners, the Commonwealth Bank, Aurizon, PwC, Esprit and the many organisations that

support our work through the provision of pro bono services. We continue to be grateful for the support received from the Department of Foreign Affairs and Trade and the Office for Women. I acknowledge and thank our Auditor Tony Bandle and our accountant, Karen Groves from Successful Alliances. Both have been working with us for more than six years, and we are very grateful to them for their ongoing advice and support.

On a recent program visit to Fiji, I met women whose incomes had doubled as a result of the work that UN Women was doing with female market vendors. I met women who now had a safe place to sleep at night, free from violence and harassment when they were in the cities, selling their produce. I met school students who were now equipped with the tools to understand and challenge violence against women. These programs are affecting significant change, but they need further investment to scale up and continue. I was reminded how important the work of the National Committee and all of our supporters is, for the lives of these women and girls. I look forward to working with our supporters to ensure that the National Committee can maximise our support to the life changing work of UN Women in the region.

Fran Raymond
Chair
Finance, Audit and Risk Committee

BALANCE SHEET FOR THE YEAR ENDED 30 JUNE 2015

	2015 \$	2014 \$
CURRENT ASSETS		
Cash and Cash Equivalents	1,359,800	1,030,408
Accounts Receivable	88,207	150,090
Prepayments	7,818	10,571
Events Deposits	22,633	9,000
Other	26,450	26,033
TOTAL CURRENT ASSETS	1,504,908	1,226,102

NON-CURRENT ASSETS		
Plant and Equipment	16,941	22,766
Data Base	19,980	32,987
TOTAL NON-CURRENT ASSETS	36,921	55,753
TOTAL ASSETS	1,541,829	1,281,855

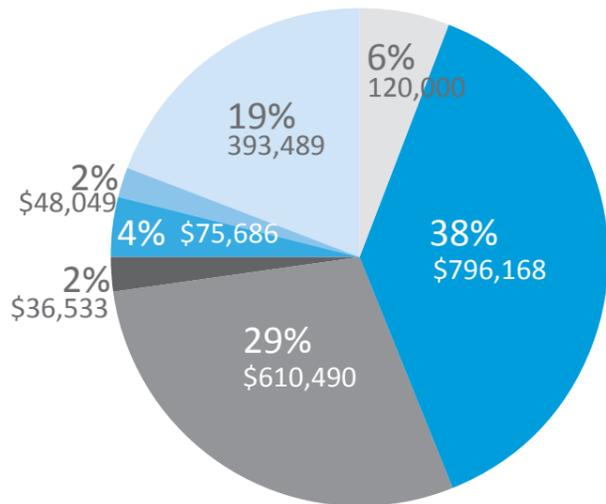
CURRENT LIABILITIES		
Trade and other Payables	4,662	19,564
Grants Received in Advance	155,000	215,000
Provision for Annual Leave	25,453	20,326
Provision for Long Service Leave	17,733	8,635
Provision for GST	7,265	13,327
Payroll Liabilities	–	5,388
Funds held for UN Women Projects	750,000	450,000
Other Accruals	20,000	13,538
CBA Business Credit Card	3,764	8,053
TOTAL CURRENT LIABILITIES	983,877	753,831
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NET ASSETS	557,952	528,024
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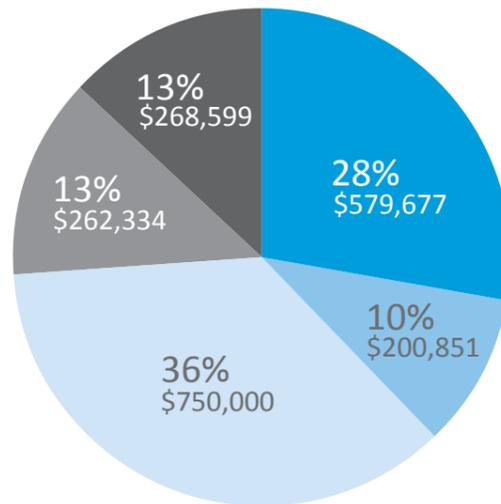
MEMBERS FUNDS		
Retained Surplus	557,952	528,024
TOTAL MEMBERS FUNDS	557,952	528,024

PROFIT AND LOSS

INCOME



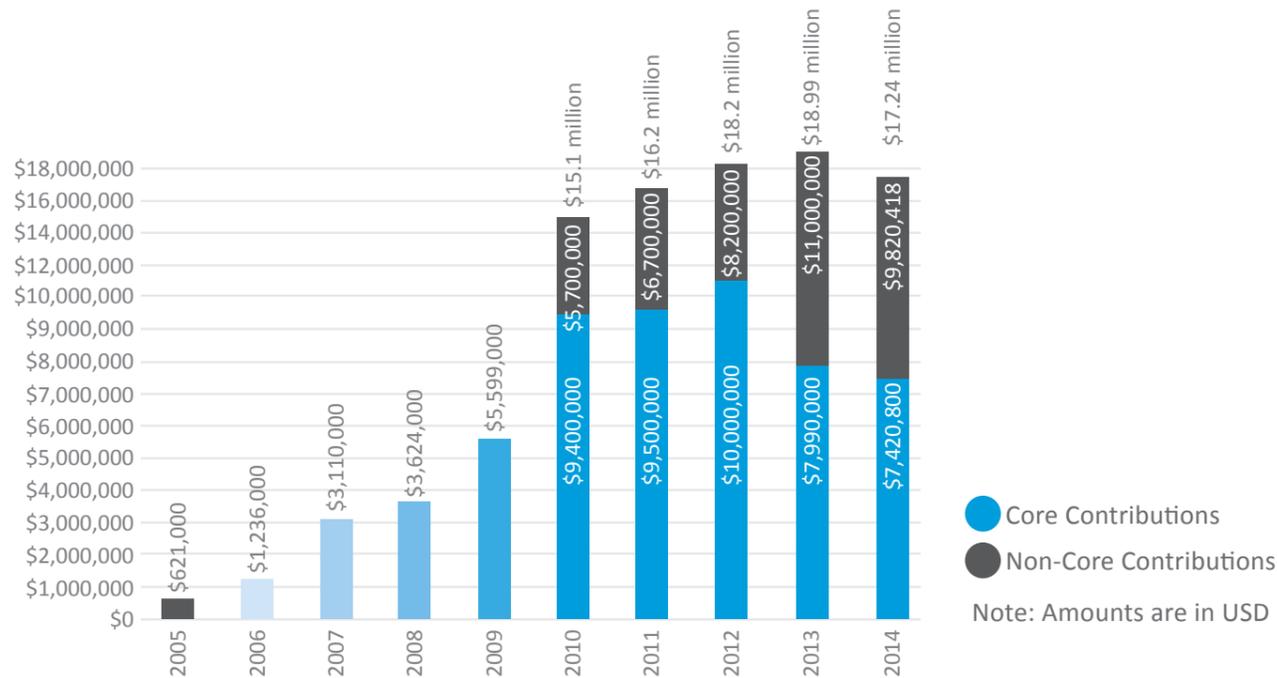
EXPENDITURE



- Events and Campaigns
- Donations
- Membership
- Products
- Other Income
- Sponsorship
- Government Grants

- Organizational Sustainability
- UN Women Programs
- Cost of Fundraising & Events
- Attitudinal Change
- Advocacy & Campaigns

AUSTRALIAN GOVERNMENT'S CONTRIBUTION TO UN WOMEN



- Core Contributions
 - Non-Core Contributions
- Note: Amounts are in USD



THANK YOU

The work of the National Committee would not be possible without the support of our members and volunteers. In particular, we would like to acknowledge the work of the below individuals.

BOARD MEMBERS

- Elizabeth Shaw, President
- Fran Raymond
- Virginia Haussegger
- Dimity Hodge
- Verity Blackman
- Kathy Hirschfeld
- Catherine Walker
- Carmel McGregor
- Anne Banks-McAllister*
- Jeanette Pastor*
- Donelle Wheeler*

STAFF

- Julie McKay, Janelle Weissman, Adele Armstrong, Julia Diprose, Grace Hill, Stephanie Bambach, Alex Tanfield, Rebecca Roger*, Elizabeth Mulhall*, Olivia Rothnie-Jones* and Jacky Sutton*

*Denotes staff and Board members who finished their time with the National Committee in 2014-15.

INTERNS AND VOLUNTEERS

Thank you to our interns and volunteers, whose valuable contribution we deeply appreciate.

SPECIAL THANKS

PixelJam Design, Meyer Vandenberg

REMEMBERING JACKY

The Australian National Committee for UN Women was deeply saddened by the death of one of our former colleagues Jacky Sutton in October 2015.

Jacky joined us in 2014 as our Communications Manager and was a highly valued member of our small team throughout that year, while concurrently pursuing her PhD at the ANU. Her extensive experience as an international journalist and communication specialist in conflict zones brought invaluable insight to her work. Jacky's passion for women's rights was reflected in everything she did, with unflinching dedication. Driven by an unwavering belief in the value of raising women's voices, she braved tremendous challenges during her employment with NGOs and UN agencies in various hotspots around the world, particularly in Afghanistan and Iraq. She lived a spirited life of generosity, and her loss is deeply felt.

